



South Walton County Mosquito Control District
2021-2022 Tentative Budget Hearing
Friday, September 10, 2021 – 5:05PM

Agenda

Call Meeting to Order (state date and time for the record)

1. Pledge of Allegiance
2. Invocation
3. Greet Public and Public Comment Statement
4. Proof of Publication (Property Appraiser TRIM Notice)
5. Roll Call / Establish a Quorum
6. Public Hearing – 2021 – 2022 Tentative Budget
 - a. Discussion of Rolled Back Rate Necessary to Fund Budget and Purpose for Which Ad Valorem Revenue May be Increased
 - b. Review of General Fund Tentative Budget
 - i. Public Comment
 - c. Adoption of Tentative Millage Rate by Resolution 2021 – 05
 - d. Adoption of Tentative General Fund Budget by Resolution 2021 – 06
7. Announce Date of Final Budget Hearing: September 24, 2021, at 5:05PM
8. Commissioners Comments
9. General Public Overall Comment: Limit to 3 Minutes Per Person
10. Adjourn Meeting (State time for the Record)

Next Scheduled Meeting(s):

Regular Board Meeting: September 21, 2021 – 10AM – SWCMCD, 774 N County Hwy 393, Santa Rosa Beach, FL 32459

Final Budget Hearing: September 24, 2021 – 5:05PM – SWCMCD, 774 N County Hwy 393, Santa Rosa Beach, FL 32459

774 North County Hwy 393
Santa Rosa Beach, FL 32459
(850) 267-2112 Office
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BUDGET SUMMARY

South Walton County Mosquito Control District - Fiscal Year 2021-2022

General Fund 0.2300
Voted Debt 0.0000

	LOCAL FUND	TOTAL ALL FUNDS
ESTIMATED REVENUES		
Taxes:		
	Millage Per \$1000	
District Ad Valorem Taxes	0.2300	
Interest Earnings		
Equipment and/or other sales		
Misc		
Other		
TOTAL SOURCES	5,374,818	5,441,818
Transfers In		
Fund Balances/Reserves/Net Assets		
TOTAL REVENUES, TRANSFERS & BALANCES	7,719,341	7,786,341
EXPENDITURES:		
Personal Services		
Personal Services Benefits		
Operating Expense		
Travel and Per Diem		
Communication Services		
Freight Services		
Utility Services		
Rentals and Leases		
Insurance		
Repair and Maintenance Service		
Printing and Binding		
Promotional Activities		
Other Current Charges & Obligations		
Office Supplies and Materials		
Gasoline, Oil and Lubricants		
Chemicals, Solvents and Additives		
Clothing and Wearing Apparel		
Miscellaneous Supplies & Incidental		
Tools and Small Implements		
Books, Publications, Subscriptions, Memberships		
Training		
Capital Outlay/Equipment/Land/Improvements		
Contingency		
TOTAL EXPENDITURES	4,343,036	4,343,036
Transfers Out		
Fund Balances/Reserves/Net Assets		
TOTAL APPROPRIATED EXPENDITURES	5,373,036	5,373,036
TRANSFERS, RESERVES & BALANCES	5,373,036	5,373,036

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.