

ARTHROPOD CONTROL BUDGET AMENDMENT

Bubanit ter Mosquilla Control 3125 Conner Blvd, Bidg E Tallahasses, FL 32396-1850

Section 388.361, F.S. and 5E-13.027, F.A.C. Telephone (850) 817-7905 Fax (850) 617-7969

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH PLICATION FOR BUDGET AMENDMENT, USE PAGE TWO FOR THIS PURPOSE (Joe Amending: Local Funds X State Funds (Check appropriate fund account to be amended. Use a separate form for each fund). The Date: October 17, 2017

Board of Commissioners for South Watton County District hereby submits to the Department of Agriculture and Consumer Services. for its consideration and approval, the following amendment for the current fiscal year as follows:

ESTIMATED RECEIPTS

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

Total Avaliable Cash and Receipts	1100011100	L	Present Budget		Incresso Request		Decrease Request		Revised Budget
\$ 3,890,766.10	1,481,729.08	1	3,890,766.10	1	407,695.62	\$	196,289.00	\$	4,102,402.72
NAME SOURCE OF IN	CREASE: (Exploin Decrease)	_	Decrease a	CODU	int 30 by \$196,259 due to	pur	chase of chasper mapping	8 bt	ogmm.

NAME SOURCE OF INCREASE: (Explain Decreases)

BUDGETED RECEIPTS

ACCT NO	NO Description		Present Budget	Increase Request		Decrease Request		Revised Budget	
311	Ad Valorem (Current/Definquent)	2	2,409,532.00	\$.	10		10	0.400 500 60	
334.1	State Grant	8			10		19	2,409,532.00	
362	Equipment Rentals	8		\$	13		13	•	
337	Grants and Donations	18			0		9		
361	Interest Earnings	13	2,000,00 [\$	0	*	9	200	
384	Equipment and/or Other Sales	8	2,000,00		9		10	2,000.00	
369	Misc./Refunds (prior yr expenditures)	1	1,000.00	8	10	<u>-</u>	9	4 000 00	
380	Other Sources	13	4,500.00		-		1 8	1,000.00	
389	Louis	18	4,000.00		8		9	4,500.00	
OTAL F	RECEIPTS	18	2,417,032.00	-	9	*	3		
eninnia	g Fund Balance		The second secon		9	•	4	2,417,032.00	
		- 10	1,473,734.10			-	\$	1,685,370.72	
Valid DUK	igetary Receipts & Balances	- 3	3,890,786.10	211,638.62	\$	•	\$	4,102,402,72	

BUDGETED EXPENDITURES

NOTE: Total increase must equal total decrease, unless the total "Present Budget" is revis

ACCT NO	Uniform Accounting System Transaction	T	Present Budget	T	Incresse Request	T	get' is revised. Decrease Request	T	Revised Budget
10	Personal Services	S	808,770,2	5 1		S		8	808,770.2
20	Personal Services Benefits	5	423,146.3			8	-		423,148.3
30	Operating Expense	18	331,069.0			8	198,259,00	10	184,630.0
40	Travel & Per Diem	S	19,500.0			0	100,200.00	9	
41	Communication Services	S	12,500.0		and the second s	5		0	19,500.0
42	Freight Sarvices	8	2,900.0		A STATE OF THE PARTY OF THE PAR	8		5	14,500.0
43	Utility Service	8	10,850.00	_		8	-	-	2,900.0
44	Rentals & Leases	1	53,250,00			\$		\$	10,650.0
45	Insurance	5	45,000.00	_		5		9	53,260.0
46	Repairs & Maintenance	18	58,200.00			8	•	\$	45,000,0
47	Printing and Binding	18	B00.00			-		9	63,200.0
48	Promotional Activities	18	9,000,00			89		9	500.0
49	Other Charges	8	5,000.00		4 800 00	_	-	\$	9,000.00
51	Office Supplies	15	5,000.00		1,500.00	\$	•	\$	6,500.0
52.1	Gespline/Oil/Lubs	8	27,260.00		•	\$		\$	5,000.00
	Chamicale	16	175,699,54			5		\$	27,250.00
	Protective Clothing	18		er financia		\$		\$	175,899.54
	Misc. Supplies	\$	6,500.00	_		5	· ·	8	8,500.00
52.5	Tools & Implements	1 5	35,500.00		2,000.00	\$		\$	37,500.00
	Publications & Dues		7,025.00		1,975.00	\$	-	\$	9,000.00
	Training	\$	9,085.00		-	\$		\$	9,085,00
	Capital Outley	\$	11,995.00		-	\$		\$	11,995.00
	Principal	8	153,477.00	_	The same of the sa	\$		\$	506,897.62
	rtorest	- 5	-	1		\$		\$	
	Aids to Government Agencies	\$	-	\$	-	\$		\$	
83	Other Granits and Alds	\$	-	\$		\$	-	\$	
	Contingency (Current Year)	8		\$		\$	- 1	\$	-
		\$	198,000.00	8	42,000.00	\$	8 15 15 18 18 18 18 18 18 18 18 18 18 18 18 18	\$	240,000.00
	Psyment of Prior Year Accounts DGET AND CHARGES	\$		3		\$		\$	-
		\$	2,409,037.10	\$	407,895,62	\$	196,259.00	\$	2,820,673.72
	Reserves - Puture Capital Outley	18	1,176,729.00	\$	- per contract	\$	- 1	\$	1,176,729.00
	loserves - Self-Insurance	8	222,600.00			\$	- 1	3	222,600.00
	teserves - Cash Balance to be Carried Forward	\$	52,400.00	_	- 1	\$		\$	52,400,00
	taserves - Sick and Annual Lileve	\$	30,000.00	\$	- 1	\$	- 1	S	30,000.00
-	SERVES	\$	1,481,729.00	\$	- 1	\$. 1		1,481,729.00
TAL BU	DGETARY EXPENDITURE and BALANCES	\$	3,890,765.10	\$	407,895,62 4		198,259.00 5	-	4,182,402,72
DING FL	IND BALANCE	8	-	\$	(196,259,00)		(196,259,00) (-q resyrvants

APPROVED: APPROVED:

FDACS-13813 Rev. 07/13

Mairman of the Board, or Olerk of Circuit Court

Mosquito Control Program



ARTHROPOD CONTROL BUDGET AMENDMENT

Submit to: Mosquito Control 3125 Conner Blvd, Bidg E Tallahausee, FL 32399-1890

Section 388.361, F.S. and 55-13.027, F.A.C. Telephone (850) 617-7005 Fee (850) 617-7005

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A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FO	R BUDGET AMENDMENT. USE PAGE							
TWO FOR THIS DIRECTE								
Amendment No. 2 Fiscal Year: 2016-2017	Date: October 17, 2017							
Amending: Local Funds. State Funds X (Check appropriate fund account to be amended. Use a separate form for each fund).	The							
Board of Commissioners for South Welton County District hereby submits to the Department of Agriculture and Consumer Services.								
for its consideration and approval, the following amendment for the current fiscal year as follows:								

ESTIMATED RECEIPTS

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

MATER THE PROPERTY OF MITCHINGS IN OURSE BILLINGS OF AM THE SHOWING THE PROPERTY OF THE PROPER								
Total Available Cash and Receipts	Reserves	Present Budget	Increase Request	Datroses Request	Revised Budget			
\$ 2,830.00	\$ •	\$ 2,030.00	\$ 3,006.12	\$ -	\$ 5,038.12			

NAME SOURCE OF INCREASE: (Explain Decrease)

BUDGETED RECEIPTS

ACCT	Description		Present Budget	hicronice Request	Decrease Request	Revised Budget
311	Ad Valorem (Current/Delinquent)	\$		\$	\$ -	\$
334.1	State Grant	\$	•	\$	\$	\$
382	Equipment Rentals	\$	V	\$.	\$ -	18
337	Grants and Donations	\$	- 1	8 -	\$	
361	Interest Earnings	3	5.00	\$ -	8	\$ 5.00
	Equipment and/or Other Sales	\$	- 1	\$ -	\$	\$
369	Misc./Refunds (prior yr expenditures)	- 1	2,000.00	5 -	8 -	2,000.00
380	Other Sources	\$		\$	\$	\$
389	Loans	\$		\$	\$ -	18
OTAL F	ECEPTS	\$	2,005.00	\$	3	\$ 2,005.00
Baginnin	g Fund Balance	\$	25.00	3,008.12	\$	\$ 3,031,12
Total Bus	dgetary Receipts & Balances	- 5	2,030.00	3,806.12	\$ -	\$ 5,036.12

BUDGETED EXPENDITURES

NOTE: Total increase must equal total decrease, unless the total "Present Budget" is revised.

ACCT	Uniform Accounting System Transaction		Present Budget		Increase Request		Decreese Request		Revised Budget
10	Personal Services	8		18		18		B	
20	Personal Services Benefits	15		8		15		\$	
30	Operating Expense	18		15		15	-	18	-
40	Travel & Per Diem	1 8		18	-	S	-	8	
41	Communication Services	\$		15		18	-	\$	
42	Freight Services	8		18	-	18	-	\$	
43	Utility Service	5	_	18		\$	-	8	
44	Rentals & Leases	8		5	-	S		\$	-
45	Insurance	18		15	-	18	-	18	
46	Repairs & Maintenance	\$		\$	-	15		\$	-
47	Printing and Binding	\$		\$		18	-	8	
48	Promotional Activities	\$		\$		18	•	\$	•
49	Other Charges	\$	25.00	3	-	3		\$	25.00
51	Office Supplies	\$		8		18	-	\$	•
52.1	Gasotine/Oll/Lube	15	-	\$	-	: \$	-	\$	
52.2	Chemicais	\$		\$	-	\$		\$	
52.3	Protective Clothing	\$		\$		8	•	5	
52.4	Misc. Supplies	- 8		\$		\$		\$	•
52.5	Tools & Implements	S		\$		\$	•	5	•
54	Publications & Dues	\$		\$		\$	•	8	
55	Training	\$	2,005.00	\$	3,008.12	8	-	\$	5,011.12
60	Capital Outlay	5		\$	-	8	-	\$	·
71	Principal	8		\$	10-10-10-10-10-10-10-10-10-10-10-10-10-1	\$	-	\$	
72	Interest	\$	-	\$	•	\$	-	\$	
	Alds to Government Agencies	15		\$		\$	•	\$	
83	Other Grants and Alds	\$		\$		8		\$	
	Contingency (Current Year)	\$		\$	- instrume o-time (Veri	\$		\$	
98	Payment of Prior Year Accounts	18	•	\$		\$		\$	
	UDGET AND CHARGES	8	2,030.00	\$	3,006.12	S	- 1	\$	5,038.12
	Reserves - Future Capital Outlay	\$	-	\$	•	\$		\$	
	Reserves - Self-Insurange	1 \$	-	\$		\$		\$	
	Reserves - Cash Balance to be Carried Forward	\$		\$		\$	•	\$	
	Reserves - Sick and Anguel Leeve	\$		\$		\$	•	S	
	RSERVES	3		\$	•	\$		\$	-
TAL BI	UDGETARY EXPENDITURES and BALANCES	1.8	2,030.00	\$	3,006.12	\$	1	\$	5,036.12
MING F	FUND BALANCE	18	- 1	5		\$	1 -	\$	

APPROVED:

Penelman of the Board, of Ciert of Circuit Court

APPROVED:

FDACS-13613 Rev. 07/13

Mosquito Control Program





Submit to: Mosquito Control 3126 Conner Blvd, Bidg 6 Tallahassee, FL 32398-1650

ARTHROPOD CONTROL BUDGET AMENDMENT

Section 388.361, F.S. and 5E-13.027, F.A.C. Telephone (850) 617-7996 Fax (850) 817-7989

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD A TWO FOR THIS PURPOSE.	ACCOMPANY EACH APPLICATION FOR BUDG	ET AME	NDMENT. USE PAGE
Amendment No. 3 Fiscal Year: Amending: Local Funds_State Funds_X (Check appropriate fund account to be amende Board of Commissioners for South Walton County District hereby submits to for its consideration and approval, the following amendment for the current fiscal year as following amendment for the current fiscal year.		-	11/21/2017

NOTE: The budget cannot be amended to show an increase in product count by

Total Available Cash and Receipts	Beerna	mended w strow an increase	LIPOSICIE DAGI MIS SUIDUN	it budgeted uniess authoriz	rad.
\$ 5,036,12 \$	Reserves	Present Budget	Increase Request	Decrease Request	Revised Budget
0,030,12 \$		5,036.12	3,188,20	S	\$ 8,224,32

NAME SOURCE OF INCREASE: (Explain Decreese)

ACCT	Page state in		BUDGETED REC	CH'18				
NO	NO Description		Present Budget	Increase Request	Decrease Request		Revised Budget	
311	Ad Valorem (Current/Delinquent)	- 10		switcher and an annual state of the state of	- an ease triplings		MANERS SUGGET	
334.1	State Grant	- 0		\$	\$. \$	40 2 N 10	
362	Equipment Rentals	- 10		5 -	5	\$		
337	Grants and Donations	9		2 -	\$.	\$		
	Interest Earnings	- 10		\$	\$ -	\$		
	Equipment and/or Other Sales	13	5.00	\$	\$ -	\$	5.00	
369	Misc./Refunds (prior yr expenditures)	3		\$.	\$	\$		
380	Other Sources	3	2,000.00	\$ 3,188.20	\$	S	5,188.20	
	Loans	3			\$	S		
	ECEIPTS	5		\$	\$	8		
	Fund Balance	- \$	2,005.00	3,188.20	2	S	5.193.20	
at Bur	getary Receipts & Balances	\$	3,031.12		\$	4		
21 000	genery resceipts a Batances	\$	5,036.12	3,188.20	\$	8	3,031.12 8,224.32	

NOTE: Total increase must equal total decrease, unless the total "Present Budget" is revised.

ACC:	Uniform Accounting System Transaction		Present Budget	T	Increase Request	T	Decrease Request	T	Revised Budget
10	Personal Services	S		-		1			Kastelin Dridgit
20	Personal Services Benefits	8		\$		\$		- \$	
30	Operating Expense	\$		5		\$		\$	
40	Travel & Per Diem	3		\$	-	\$		\$	
41	Communication Services	\$		\$	-	\$		\$	-
42	Freight Services	\$		- 5		\$	-	\$	
43	Utility Service	8		\$	-	\$		\$	
44	Rentals & Leases	\$		\$		\$		8	
45	Insurance			\$		\$	-	\$	
46	Repairs & Maintenance	\$	-	\$		\$	-	S	
47	Printing and Binding	S		\$	-	\$	-	1 \$	
48	Promotional Activities			\$	-	\$		\$	
49	Other Charges	\$		\$	-	18		\$	
51	Office Supplies	\$	25.00			\$		S	25.0
52.1	Gasoline/Qil/Lubs	\$	-	\$		\$		\$	-
52.2	Chemicals	\$	•	\$		\$		\$	
52.3	Protective Clothing	\$		\$		\$	-	\$	
62.4	Misc. Supplies	\$		\$		\$		S	
52.5	Tools & Implements	8		5		\$		\$	
	Publications & Dues	\$		\$	-	\$		S	-
	Training	\$		\$		\$		S	
_	Capital Outlay	S	5,011.12	\$	3,188.20	\$		\$	8,199,32
	Principal	- 3		\$		\$		S	0,100,02
	Interest	\$	·	\$	-	\$		S	
	Alds to Government Agencies	\$	-	\$	- 1	\$		\$	
83	Other Grants and Aids	\$		\$		\$		\$	
89	Contingency (Current Year)	S	-	\$		\$		\$	
99	Payment of Prior Year Accounts	5		\$	-	\$	-	S	
	IDGET AND CHARGES	\$		\$		\$		Š	
.001	Reserves - Future Capital Outlay	5	5,038.12	\$	3,188.20	\$		Š	8,224.32
002	Reserves - Self-Insurance	\$	-	\$	•	\$		\$	V ₂ CCT-DE
003	Reserves - Cash Balance to be Carried Forward	\$	-	\$		\$		S	
004	Reserves - Sick and Annual Leave	\$		\$		\$		\$	
AL RE	SERVES	\$		\$		\$		\$	•
		\$	-	\$		\$		s	
HING P	DGETARY EXPENDITURES and GALANCES JND BALANCE	\$	5,036.12	\$	3,188,20	8	, ,	s	8,224.32
AIRG PL	IND BALANCE	18		5		\$	//	8	0,444.32

APPROVED:	MC	
APPROVED: Mid	Challman of the Eogra, o	or Clerk of Circuit Court

Mosquito Control Program

DATE 11/28/2017

FDACS-13813 Rev. 07 13



Submit to: Mosquito Control 3125 Conner Blvd, Bldg 6 Tallahassee, FL 32399-1650

ARTHROPOD CONTROL BUDGET AMENDMENT

Section 388.361, F.S. and 5E-13.027, F.A.C. Telephone (650) 617-7995 Fax (850) 617-7969

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT. USE PAGE TWO FOR THIS PURPOSE.

Amendment No. Fiscal Year: Date: 11/21/2017

Amendment No. 4 Fiscal Year: 2017-2018 Date:

Amending: Local Funds_X State Funds_(Check appropriate fund account to be amended. Use a separate form for each fund). The

Board of Commissioners for South Walton County District hereby submits to the Department of Agriculture and Consumer Services, for its consideration and approval, the following amendment for the current fiscal year as follows:

EBTIMATED RECEIPTS

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

Total Available Cash and Receipts	Reserves	Present Budget	Increase Request	T	Decrease Request	Revised Budget
\$ 4,102,402.72	\$ 1,481,729.00	\$ 4,102,402.72	\$ 5,000.00	\$	5,000.00	\$ 4,102,402.72

NAME SOURCE OF INCREASE: (Explain Decrease)

ACCT NO	Description		Present Budget	Increase Request	T	Decrease Request	T	Revised Budget
311	Ad Valorem (Current/Delinquent)	\$	2,409,532.00	\$ -	\$		S	2,409,532.00
334.1	State Grant	'S		\$ -	S		8	-,1-1,0-1-1
362	Equipment Rentals	\$		S	3	-	S	
337	Grants and Donations	\$		\$.	ŝ		S	
361	Interest Earnings	8	2,000,00	\$	5		5	2.000.00
364	Equipment and/or Other Sales	\$		\$ -	S		5	2,000,00
369	Misc./Refunds (prior yr expenditures)	\$	1.000.00	\$ -	\$		3	1,000,00
	Other Sources	S	4,500.00	\$ -	15		5	4,500.00
389	Loans	\$		\$ -	S		S	*,040.00
OTAL F	RECEIPTS	\$	2,417,032,00	\$ -	S		\$	2,417,032.00
	g Fund Balance	\$	1.685.370.72	S	\$		1	1,685,370,72
otal Bud	lgetary Receipts & Balances	\$	4,102,402.72	\$ -	8		\$	4,102,402.72

BUDGETED EXPENDITURES NOTE: Total increase must equal total decrease, unless the total "Present Budget" is revised.

ACCT NO	Uniform Accounting System Transaction		Present Budget	T	Increase Request	T	Decrease Request	T	Revised Budget
10	Personal Services	\$	808,770,25	3		8		5	808,770.2
20	Personal Services Benefits	\$	423,146,31			8		S	423,146.3
30	Operating Expense	8	134.830.00	\$		S		18	134,830.0
40	Travei & Per Diem	\$	19,500.00	\$		S		8	19,500.0
41	Communication Services	.\$	14,500.00		5,000.00	\$		S	19,500.00
42	Freight Services	5	2,900.00			5		S	2,900.00
43	Utility Service	\$	10,650.00			S		\$	10,650,00
44	Rentals & Leases	\$	53,250.00	5		\$	Terres year of the	İŝ	53,250.00
45	insurance	\$	45,000,00			\$		15	45,000.00
48	Repairs & Maintenance	S	63,200.00		-	S		18	63,200.00
47	Printing and Binding	\$	500.00	S		3		18	500.00
48	Promotional Activities	3	9,000.00	S		\$		15	9.000.00
49	Other Charges	\$	6,500.00			8		5	6,500,00
51	Office Supplies	\$	5,000.00	\$		\$		S	5,000.00
52.1	Gasolina/Oil/Lube	1 8	27,250.00		-	\$		S	27,250.00
52.2	Chemicals	3	175,699,54	3	-	\$		\$	175,699.54
52.3	Protective Clothing	\$	8,500.00	S		\$	· · ·	8	6,500,00
	Misc. Supplies	8	37,500,00	5		\$		\$	37,500,00
	Tools & Implements	S	9.000.00	\$		S	·	S	9,000,00
	Publications & Dues	\$	9,085,00	\$		\$		8	9.085.00
	Training	\$	11,995.00	\$		\$		S	11,995.00
	Capital Outley	3	506,897,62			\$	5,000.00	S	501,897.62
	Principal	1 3		\$	-	5		S	
	Interest	\$		\$		\$		S	
	Aids to Government Agencies	\$		\$	-	\$		5	
	Other Grants and Aids	\$		\$	-	\$		\$	
	Contingency (Current Year)	\$	240.000.00	\$		\$		\$	240,000.00
	Payment of Prior Year Accounts	\$		\$	-	\$		\$	
OTAL BU	IDGET AND CHARGES	\$	2,620,873.72	\$		\$	5,000.00	S	2.620.673.72
	Reserves - Future Capital Outlay	8	1,176,729,00	\$		\$	-	\$	1,176,729.00
	Reserves - Self-Insurance	\$	222,600.00	\$. 1	\$	-	S	222,600.00
	Reserves - Cash Balance to be Carried Forward	\$	52,400.00	\$		5	-	\$	52,400,00
	Reserves - Sick and Annual Leave	\$	30,000.00	\$	-	S		S	30,000.00
	SERVES	\$		\$		S		\$	1,481,729.00
	DGETARY EXPENDITURES and BALANCES	\$	4,102,402.72	\$	5.000,00	\$	5.000.00	\$	4,102,402,72
NDING FL	UND BALANCE	8		\$	(5,000.00)		(5/000.00)	re:	

APPROVED:

FDACS-13813 Rev. 07/13

Chalman of the Board, or Clerk of Circuit Court

APPROVED:

Mosquito Control Program