



WILTON SIMPSON
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Rule 5E-13.022, F.A.C.

Telephone: (850) 617-7911; Fax: (850) 617-7939

Submit to:
Mosquito Control Program
MosquitoControlReports@FDACS.gov
3125 Conner Blvd, Suite E
Tallahassee, FL 32399-1650

RECOMMENDED FOR APPROVAL: Darrin Dunwald, Director FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 24 PREPARED BY: Cammie Henderson, Finance
DATE: 7/15/2024 ENDING SEPTEMBER 30, 20 25 DATE: 7/15/2024

APPROVED BY: [Signature] COUNTY or DISTRICT South Walton County Mosquito Control District APPROVED BY: Kristine Faulk, Chairperson
FDACS Mosquito Control Program Representative Chairman of the Board, or Clerk of Circuit Court [Signature]
DATE: [Signature] DATE: 7/15/2024

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ACCOUNT	TITLE	RATE OR UNIT	TOTAL COST	TO BE PAID FROM			PROGRAM ELEMENTS			
				LOCAL	STATE	GENERAL EXPENSE				
RECEIPTS										
311	Ad Valorem (Current/Delinquent)	38272614317	0.2245	\$ 8,592,201.91	\$ 8,592,201.91					
334.1	State Grant									
362	Equipment Rentals									
337	Grants and Donations									
361	Interest Earnings			\$ 200,000.00	\$ 200,000.00					
364	Equipment and/or Other Sales									
369	Misc./Refunds (prior yr expenditures)			\$ 1,500.00	\$ 1,500.00					
380	Other Sources			\$ 1,000.00	\$ 1,000.00					
389	Loans									
TOTAL RECEIPTS				\$ 8,794,701.91	\$ 8,794,701.91	\$ -	\$ -			
BEGINNING FUND BALANCE					\$ -	\$ -				
TOTAL BUDGETARY RECEIPTS AND BALANCES				\$ 8,794,701.91	\$ 8,794,701.91	\$ -	\$ -			
Total Expenses				\$ 7,164,687.59	\$ 7,164,687.59	\$ -				
Total Reserves				\$ 1,630,000.00	\$ 1,630,000.00	\$ -				
Grand Total				\$ 14.32	\$ 14.32					



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ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	TO BE PAID FROM				PROGRAM ELEMENTS					
					LOCAL	STATE	GENERAL EXPENSE	CAPITAL						
	RESERVES													
0.001	Reserves - Future Capital Outlay			\$ 1,600,000.00	\$ 1,600,000.00									
0.002	Reserves - Self-Insurance													
0.003	Reserves - Cash Balance to be Carried Forward													
0.004	Reserves - Sick and Annual Leave Trans Out			\$ 30,000.00	\$ 30,000.00									
	Total Reserves			\$ 1,630,000.00	\$ 1,630,000.00									