



Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

FOR COUNTY OR DISTRICT USE ONLY

Submit to:
Mosquito Control Program
3125 Conner Blvd, Bldg 6

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

ADAM H. PUTNAM
COMMISSIONER

Section 388.341, F. S. and 5E-13.022(1) and (3), F. A. C.
Telephone Number (850) 617-7995

RECOMMENDED FOR APPROVAL: _____	FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 19 ENDING SEPTEMBER 30, 20 20	PREPARED BY: Harley Sampson Jr
DATE: _____		DATE: July 10, 2019
APPROVED BY: _____ Mosquito Control Program	COUNTY or DISTRICT South Walton County Mosquito Control District <small>AUTHORITY: CHAPTER 388.341, F.S.</small>	APPROVED BY: John J. Magee <small>CHAIRMAN, BOARD OF COUNTY COMMISSIONERS</small>
DATE: _____		DATE: July 10, 2019

PAGE 1 OF 6		TO BE PAID FROM							PROGRAM ELEMENTS					
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL						
RECEIPTS														
311	Ad Valorem (Current/Delinquent)	1 year		\$ 4,308,673.00	\$ 4,308,673.00									
334.1	State Grant													
362	Equipment Rentals													
337	Grants and Donations													
361	Interest Earnings	1 Year		\$ 87,000.00		\$ 2.00								
364	Equipment and/or Other Sales			\$ 100,000.00	\$ 100,000.00									
369	Misc./Refunds (prior yr expenditures)	1 Year		\$ 1,500.00	\$ 1,500.00									
380	Other Sources	1 Year		\$ 2,000.00	\$ 2,000.00									
	Estimated FY 2018-2019 Carryover - Reserves				\$ 1,871,523.00									
	Estimated FY 2018-2019 Carryover - Budget				\$ 650,000.00	\$ 23.00								
389	Loans			\$ 4,499,173.00	\$ 6,933,696.00	\$ 25.00								