



WILTON SIMPSON  
COMMISSIONER

Florida Department of Agriculture and Consumer Services  
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Rule 5E-13.022, F.A.C.  
Telephone Number (850) 617-7911

FOR COUNTY OR DISTRICT USE ONLY

Submit to:  
Mosquito Control Program  
3125 Conner Blvd, Suite E  
Tallahassee, FL 32399-1650

RECOMMENDED FOR APPROVAL: Darrin Dunwald <i>Dunwald</i>	FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 23 ENDING SEPTEMBER 30, 20 24	PREPARED BY: Cammie Henderson, Office Manager <i>Cammie Henderson</i>
DATE: 7/13/23		DATE: 7-13-23
APPROVED BY: Mosquito Control Program	COUNTY or DISTRICT: South Walton County Mosquito Control District AUTHORITY: CHAPTER 388.341, F.S.	APPROVED BY: Doug Liles <i>Doug Liles</i> CHAIRMAN, BOARD OF COUNTY COMMISSIONERS
DATE:		DATE: 7-13-23

PAGE 1 OF 6					TO BE PAID FROM				PROGRAM ELEMENTS				
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL					
<b>RECEIPTS</b>													
311	Ad Valorem (Current/Delinquent)	33998507271	.00021	\$ 7,139,686.53									
334.1	State Grant												
362	Equipment Rentals												
337	Grants and Donations												
361	Interest Earnings			\$ 200,000.00									
364	Equipment and/or Other Sales			\$ 90,000.00									
369	Misc./Refunds (prior yr expenditures)			\$ 1,500.00									
380	Other Sources			\$ 1,000.00									
389	Loans												
	Receipts Total			\$ 7,432,186.53									
	Carryover			\$ 10,000,000.00									
	Total			\$ 17,432,186.53									
	Expenditures Total			\$ 14,468,073.57									
	Reserves Total			\$ 2,930,000.00									
	Remaining Total			\$ 34,112.95									









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DATE: _____						DATE: _____								
PAGE 5 OF 6						TO BE PAID FROM				PROGRAM ELEMENTS				
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL						
<b>EXPENDITURES</b>														
60	Capital Outlay			\$ 9,291,500.00	x									
61	Land													
62	Administration Building			\$ 5,556,000.00	Carryover									
62	Shop Building			\$ 3,030,000.00	Carryover									
62	Chicken Coop			\$ 35,000.00	Carryover									
63	Improvements other than Building													
64	Machinery and Equipment													
64	Energreen			\$ 279,000.00	x									
64	Pickups - 2			\$ 96,000.00	x									
64	Tablets for Frontier - 5			\$ 28,000.00	x									
64	AVR Bucket			\$ 29,000.00	x									
64	AVR Raker			\$ 29,000.00	x									
64	Couplers			\$ 7,500.00	x									
64	Microscope - 2			\$ 25,000.00	x									
64	Dumpt Truck			\$ 137,000.00	x									
64	Steel Sontainers Storage - 3			\$ 25,000.00	x									
64	Satellite Phone - 4			\$ 15,000.00	x									
71	Principal													
72	Interest													
81	Aids to Government Agencies													
83	Other Grants and Aids													
89	Contingency (Current Year)			\$ 700,000.00										
99	Payment of Prior Year Accounts													
<b>Expenditures Subtotal</b>				<b>\$ 14,468,073.57</b>										

